

## FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2021-22

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	MB6460 - INDIRA SCHOOL OF BUSINESS STUDIES, PUNE
<b>Address</b>	89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHWADE, Pune

### Online fee approval proposal for academic year 2021-22

#### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	828931	726496	27913	0	1583340	392346	1190994	392346	0	0	0	0
2	Books	25	619005	0	180532	0	799537	177318	622219	177318	0	0	0	0
3	FURNITURE	15	107055	0	65243	0	172298	20951	151347	20951	0	0	0	0
4	MACHINERY	15	190183	184228	3186	0	377597	56401	321196	56401	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22  
(Information of the Trust)**

Name of the Trust/Society	Shree Chanakya Education Society
Address (With Pin Code)	Flat No.1, Runwal Sarita, Plot No.4, Survey No. 258/1/3, Balaji Park, Baner, Pune-7
District - Taluka	Pune-Mulshi
Telephone No. with STD Code	(020) 66759463, 404
Fax No. with STD Code	(020) 66759601
E-mail ID	laxman.misal@indiraibs.ac.in
Website	www.indiraedu.in
Registration No. and date of Trust	F8988 PUNE--10/02/1994
Year of Establishment of the trust	1994
PAN No - TAN No	AAETS6660C--PNES11002F

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. TARITA SHANKAR	FOUNDER SECRETARY & CHIEF MANA	SOCIAL WORKER
2	MRS. SNEHAL SADANAND MHALGI	MEMBER	SOCIAL WORKER
3	PILAJI SURSINGH JADHAVRAO	TREASURER	AGRICULTURIST
4	PROF. CHETAN SHANKARRAO WAKALKAR	VICE-PRESIDENT	EDUCATIONIST
5	SHRI ADESH PRABHAKAR GAEKWAD	JOINT SECRETARY	BUSINESS
6	SMT. SARITA SHANKAR WAKALKAR	PRESIDENT	SOCIAL WORKER
7	MR. GIRISH POPATLAL PAREKH	MEMBER	SERVICE

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INDIRA SCHOOL OF BUSINESS STUDIES	◆ABHINAVAN◆, 89/2A◆, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE ◆ 411 033	MB6460	2006	MBA
2	INDIRA INSTITUTE OF MANAGEMENT	85/5-A. ◆TAPASYA◆, NEW PUNE-MUMBAI HIGHWAY, TATHWADE, PUNE ◆ 411 033	6103	1994	MBA
3	INDIRA GLOBAL BUSINESS SCHOOL	64,65, GAT NO 276, PARANDWADI, TAL. MAVAL., DIST PUNE 410506	6777	2011	MBA
4	INDIRA COLLEGE OF PHARMACY	"NIRAMAY", S.NO. 89/2A, NEW PUNE MUMBAI HIGHWAY, TATHWADE, PUNE -411033	6360	2006	B. PHARMA, M. PHARMA
5	INDIRA COLLEGE OF COMMERCE AND SCIENCE	89/2A, NEW PUNE MUMBAI HWY, TATHAWADE, PUNE, MAHARASHTRA 411033	00	2001	B.COM, BBA, BCA, M.COM,BBM- IB
6	INDIRA COLLEGE OF ENGINEERING AND MANAGEMENT	64.65, GAT NO 276, TAL. MAVAL, INDIRA COLLEGE ROAD, PARANDWADI, MAHARASHTRA 410506	6179	2007	BE, ME, MBA, MCA
7	INDIRA NATIONAL SCHOOL PARANDWADI (INS)	S.NO. 64,65, GAT NO. 276, AT POST : PARANDWADI, NEAR SOMATNE PHATA, NEAREST LANDMARK: DISHA MANGAL KARYALAY TAL. : MAVAL, DIST. : PUNE – 410 506	00	2019	CBSE PRIMARY SCHOOL (STD I - V)
8	INDIRA NATIONAL SCHOOL	S. NO. 111/1/2, OPPOSITE INDIRA INSTITUTE, OFF NEW PUNE MUMBAI HIGHWAY, TATHWADE. TALUKA: HAVELI, DISTRICT: PUNE, STATE: MAHARASHTRA PIN: 411033	NA	2007	I - XII
9	INDIRA SCHOOL OF BUSINESS STUDIES PGDM	ABHINAVAN, 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE ◆ 411 033	0000	2020	PGDM
10	INDIRA INSTITUTE OF MANAGEMENT PGDM	85/5-B, NEW PUNE-MUMBAI HIGHWAY, TATHWADE, PUNE ◆ 411 033	0000	2020	PGDM
11	INDIRA COLLEGE OF ARCHITECTURE & DESIGN	S.NO. 85/5-B, 85/6D/1 AND 85/6D/2,PUNE - MUMBAI HIGHWAY, TATHAWDE, TALUKA - MULSHI, DISTRICT - PUNE - 411 033, MAHARASHTRA	6882	2015	B.ARCH

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	MBA	M. B. A.	2	60	60	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	199124	85689392	0
	<b>Total</b>	<b>0</b>	<b>199124</b>	<b>85689392</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	71143		0	71143
	Cost(Amt. in Rs.)	874057924		0	874057924
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	71143		0	71143
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>					

**FORM B Proforma for information of Institutes**

Courses Information																		
Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	60	60	0	60	0	0	0	0	0	0	0	0	
Total				60	0	60	60	0	60	0	0	0	0	0	0	0	0	

Institute Information	
Address	89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHWADE, Pune
PIN Code	411033
Year of Establishment	2006
District - Taluka	Pune-Mulshi
Telephone No. (With STD code)	020-66759463
Fax No. (With STD code)	020-22922217
E-Mail ID	laxman.misal@indiraibs.ac.in
Web Site	www.indiraibs.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A / A+ / A++ grade.
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	Yes
Ph.D Holders percentage of Total Teaching Staff	46 %
Total number of research publications in International journals & patents filed by the college	18
Placement of students	87
Name of the Director / Principal of the Institution	Dr. Renu Bhargava
Person duly authorised in terms of section 2 (l) of the Act	Dr. Renu Bhargava Designation: Director Mobile No: 9890669774
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	HDFC	50200024799483	WAKAD

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		60	60	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2013				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 80 Girls- 40 Total Capacity- 120				
Total No. of laboratories in the Department		1				
Total cost of Equipment in the Department (Rs. in Lakhs)		6.78 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		<b>A) UG</b>	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		<b>B) PG</b>	6.78 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No. of Titles</b>	780				
	No. of Books available	4539				
	No. of Journals subscribed In current year	12				
B) Carpet Area in Use for Library (in Sq. Mtr.)		300				
c) Facilities in Department - Library	1.	Internet Facility				
	2.	Photocopying Facility				
	3.	Multimedia Facility				
	4.	Scanner Facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	

b) Assistant Professors / HOD	2	2	0	0	2	
c) Lecturers	5	5	0	0	5	
<b>Form B4</b>						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 120
a) With approved staff		6		Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 20:1
b) With (approved adhoc + contract) staff		2		Student - Teacher Ratio = 60:1		Student - Teacher Ratio = 60:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	6	6	0	0	6	
c) Class- IV	2	2	0	0	2	
	<b>Total</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1				

<b>Form B5</b>					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 7284 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	244.96	0	244.96
	b) If Rental Built-up area in Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Founder Secretary & Cheif Managing Trustee			

Projected Addition		College / Institute / Hostel		
Particulars		2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)
a.	Land(area )	1	1	1
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	550000	600000	650000
e.	Books	250000	300000	350000
f.	Furniture & dead stock	600000	650000	700000
g.	Vehicals	0	0	0
h.	Others	0	0	0
<b>Total</b>		<b>1400001</b>	<b>1550001</b>	<b>1700001</b>

<b>Form B9</b>		
<b>Fees collected during last year per student for UG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	0	00
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0
<b>Fees collected during last year per student for PG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	60	11590000
2 <sup>nd</sup> Year	60	10620000
Fees collected (2019-20) per student for UG/PG course	UG Course - 0	
	PG Course - 205000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	217500	25120000
b) PIO + Foreign National	0	0

<b>Form B10</b>	
(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr. Renu Bhargava
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	37400 - 67000

<b>Faculty Details (Teaching and Administrator)</b>								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KAMBLE DAYANAND FULCHAND	Regular	14/01/2015	15/01/2015	MBA	Administrator	15600-39100	7000
2	JADHAV MADHUKAR HANMANT	Regular	01/07/2013	01/07/2013	MBA	Administrator		
3	JADHAV LAHU PANDIT	Regular	01/07/2013	01/07/2013	MBA	Administrator		
4	BABAR AMRUT MADHUKAR	Regular	01/07/2013	01/07/2013	MBA	Administrator		
5	GAIKWAD SUBHASH GULAB	Regular	01/07/2013	01/07/2013	MBA	Administrator		
6	RANSING RANJANA VISHWANATH	Regular	01/07/2013	01/07/2013	MBA	Administrator		

7	MORE SACHIN BABURAO	Regular	01/10/2016	01/10/2016	MBA	Administrator	38150	
8	RATNAKAR SHARVARI SACHIN	Regular	02-01-2018	01-09-2018	MBA	Administrator	22000	
9	PAWAR VAIBHAV ASHOK	Regular	03/09/2018	03/09/2018	MBA	Administrator	18000	
10	PADALE ARUN DATTU	Regular	01/01/2020	01/01/2020	MBA	Administrator	4440-7440	1300
11	DEVARE SANGITA SHAHU	Regular	01/10/2019	01/10/2019	MBA	Administrator	5960	1300
12	BHARGAVA RENU DEEPAK	Regular	29-06-2013	01-07-2013	MBA	Teaching	37400-67000	10000
13	VYAS MANMOHAN JANARDAN	Regular	29-06-2013	01/07/2013	MBA	Teaching	15600-39100	6000
14	MISTRY TAUSIF FARROQUE	Regular	29/09/2016	29-09-2016	MBA	Teaching	15600-39100	6000
15	SINGH KOMAL BALJINDER	Regular	01-04-2017	01-04-2017	MBA	Teaching	37400	9000
16	KARNAWAT AMRITA SUNNY	Regular	01-06-2017	01-06-2017	MBA	Teaching	15600	6000
17	MAHAJAN YOGESH DEVKINANDAN	Regular	14-06-2017	14-06-2017	MBA	Teaching	37400	9000
18	KURODE TANAY SUHAS	Regular	01/08/2018	01/08/2018	MBA	Teaching	15600-39100	6000
19	DESHMUKH KALPANA KAMLAKAR	Regular	01/09/2018	01/09/2018	MBA	Teaching	15600-39100	6000
20	BAKLE AMAR PRABHAKAR	Regular	13/01/2020	13/01/2020	MBA	Teaching	15600-39100	6000
21	GADEKAR ASHUTOSH BHAGWAT	Regular	13/08/2019	13/08/2019	MBA	Teaching	37400-67000	10000
22	BHANDE NITIN PANDURANG	Regular	01/02/2020	01/02/2020	MBA	Teaching	15600-39100	6000
23	KHAN CHANDANI SAYYED	Regular	01/02/2020	01/02/2020	MBA	Teaching	15600-39100	6000
24	POPHALKAR SHOBHA SURESH	Regular	01/02/2020	01/02/2020	MBA	Teaching	15600-39100	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	15:1
2	Regular + Contract + Adhoc	8
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>	
		<b>Ratio</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1
		<b>As per Council Norms</b>
		1:1

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		120	
<b>Reading hall capacity</b>		110	
<b>Total carpet Area Sq.Mtr.</b>		300	
a)	No. of Titles	780	
b)	No. of Books	4539	
c)	No. of National Journals	12	
d)	No. of International Journals	9592 E-J	
e)	Non-Teaching Journals	14	
<b>Total Cost of</b>			
f)	a) Books	1867553	Lakhs
	b) Subscription for Journal	214885	Lakhs
g)	Cost of Furniture	272833	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50MBPS Leased Line
j)	No. of Computer available in the Library	PIII	0
		PIV	9
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Printer, Scanner, Xerox, Slim software & Internet plus E-Journals, E-Books, Last three years SIP	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>			



FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		61	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		5	
5	Number of Applications Software's available		16	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		91603	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		250 MBPS	
15	Specify compression ratio		01:01	
16	Cost of Hardware in Computer Center	Rs. Lakhs	2139930	
17	Cost of Software in Computer Center	Rs. Lakhs	75000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	50000	
19	Annual fee of the Internet Services in	Rs. Lakhs	65000	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	Y	1	Consolidated
	2. System Analyst	N	0	-
	3. Computer Programmer	N	0	-
	4. Computer Operator	N	0	-
	5. Non - Teaching Staff	Y	1	Consolidated
6. Maintenance Staff	N	0	-	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2019-20			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSOCIATE PROFESSOR	2	2
3	LIBRARIAN	1	1
4	ADMIN OFFICER	1	1
5	LIBRARY ATTENDENT	1	1
6	SYSTEM ADMINISTRATOR	1	1
7	LAB ATTENDENT	1	1
8	ADMIN ASSOCIATE	1	1
9	PEON	2	2
10	SWEEPER	1	1
11	ACCOUNTANT	1	1
12	FRONT OFFICE ASSISTANT	1	1
13	PROFESSOR	1	1
14	ASST. PROFESSOR	5	5
Total		20	20
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	MB6460 - INDIRA SCHOOL OF BUSINESS STUDIES, PUNE
Address	89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHWADE, Pune

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	22474954	22474954	0	0	0	0
2	DEVELOPMENT FEES	2645046	2645046	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	65000	65000	0	0	0	0
4	ADMISSION CANCELLATION FEES	4000	4000	0	0	0	0
5	BANK INTEREST INCOME	83381	83381	0	0	0	0
<b>Total Income</b>		25272381	25272381	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	83381	Total 83381 Deductible 0	0	0	0	0
2	ADMISSION CANCELLATION FEES	4000	Total 4000 Deductible 0	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	65000	Total 65000 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	2645046	Total 2645046 Deductible 0	0	0	0	0
5	TUITION FEES	22474954	Total 22474954 Deductible 0	0	0	0	0
<b>Total Income</b>		25272381	25272381	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	RATES AND TAXES	360171	360171	0	0	0	0
2	DEPRECIATION	1801789	1801789	0	0	0	0
3	AUDIT FEES	330000	330000	0	0	0	0
4	SALARIES AND ALLOWANCES	13097778	13097778	0	0	0	0
5	EDUCATIONAL EXPENSES	21337427	21337427	0	0	0	0
<b>Total Expenses</b>		36927165	36927165	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	9679017	Total	0	0	0	0

			9679017 Paid 9679017 Provision for Unpaid 3488822 Claimed 9679017				
Salary - Teaching	Colleges Contribution to PF	196200	Total 196200 Paid 196200 Provision for Unpaid 0 Claimed 196200	0	0	0	0
Salary - Teaching	Admin Charges PF	14916	Total 14916 Paid 14916 Provision for Unpaid 0 Claimed 14916	0	0	0	0
Salary - Teaching	teaching staff insurance	24002	Total 24002 Paid 24002 Provision for Unpaid 0 Claimed 24002	0	0	0	0
Salary - Non Teaching	Pay	2782601	Total 2782601 Paid 2782601 Provision for Unpaid 1062369 Claimed 2782601	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	188637	Total 188637 Paid 188637 Provision for Unpaid 0 Claimed 188637	0	0	0	0
Salary - Non Teaching	Admin Charges PF	14916	Total 14916 Paid 14916 Provision for Unpaid 0 Claimed 14916	0	0	0	0
Salary - Non Teaching	Gratuity paid	189489	Total 189489 Paid 189489 Provision for Unpaid 0 Claimed 189489	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	8000	Total 8000 Paid 8000 Provision for Unpaid 0 Claimed 8000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	521650	Total 521650 Claimed 521650	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	10018	Total 10018 Claimed 10018	0	0	0	0
Affiliation / Inspection	Affiliation Fee	291767	Total 291767 Claimed 291767	0	0	0	0
University fees paid (for	Eligibility fees	23621	Total	0	0	0	0

students)			23621 Claimed 23621				
Insurance	Building Insurance	28729	Total 28729 Claimed 28729	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	569286	Total 569286 Claimed 569286	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	92119	Total 92119 Claimed 92119	0	0	0	0
Repairs and Maintenance	Maintenance - Others	11158	Total 11158 Claimed 11158	0	0	0	0
Audit Fees	Audit Fee - College	330000	Total 330000 Claimed 330000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	32000	Total 32000 Claimed 32000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	60000	Total 60000 Claimed 60000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	37858	Total 37858 Claimed 37858	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	37859	Total 37859 Claimed 37859	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	363162	Total 363162 Claimed 363162	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	219956	Total 219956 Claimed 219956	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	880910	Total 880910 Claimed 880910	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	1162890	Total 1162890 Claimed 1162890	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2552	Total 2552 Claimed 2552	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	9963199	Total 9963199 Claimed 9963199	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1047441	Total 1047441 Claimed 1047441	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1147246	Total 1147246 Claimed 1147246	0	0	0	0
Conference and Seminar	Student competition	887492	Total 887492 Claimed 887492	0	0	0	0
Professional Charges	Consultancy Fees - Legal	302194	Total 302194 Claimed 302194	0	0	0	0
Professional Charges	Professional Fees - Others	579121	Total 579121 Claimed 579121	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	105007	Total 105007 Claimed 105007	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	113038	Total 113038	0	0	0	0

			Claimed 113038				
Communication Expenses	Internet Charges	112926	Total 112926 Claimed 112926	0	0	0	0
Communication Expenses	Telephone, Fax Charges	48714	Total 48714 Claimed 48714	0	0	0	0
Communication Expenses	Postage charges	17814	Total 17814 Claimed 17814	0	0	0	0
Printing and Stationery	Prospectus printing	33000	Total 33000 Claimed 33000	0	0	0	0
Printing and Stationery	Other stationary	189762	Total 189762 Claimed 189762	0	0	0	0
Establishment Expenses	Electricity	815473	Total 815473 Claimed 815473	0	0	0	0
Establishment Expenses	Water	8954	Total 8954 Claimed 8954	0	0	0	0
Establishment Expenses	Cleaning	488607	Total 488607 Claimed 488607	0	0	0	0
Establishment Expenses	Gardening	38013	Total 38013 Claimed 38013	0	0	0	0
Establishment Expenses	Sweeping	325738	Total 325738 Claimed 325738	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	562724	Total 562724 Claimed 562724	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	20613	Total 20613 Claimed 20613	0	0	0	0
Other Expenses	Expenses related to Students	319019	Total 319019 Claimed 319019	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1801789	Total 1801789 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	225968	Total 225968 Claimed 225968	0	0	0	0
<b>Total Expenses</b>		36927165	36927165	0	0	0	0
		<b>Total Claimed Expenses</b>	35125376				

## Allowability of Hospital Expenses

Hospital Year of Establishment

## Financial Details (Rs)

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit MBA: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

## FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** INDIRA SCHOOL OF BUSINESS STUDIES, PUNE

**Code:** MB6460

**Location:** 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHWADE, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BHARGAVA RENU DEEPAK	DIRECTOR	01-07-2013	NA	MBA	Applicable and Submitted	01491140086344 HDFC BANK	Nationalized / Private / Scheduled	2454972	Bank Transfer
2	Teaching	Regular	Approved	Yes	SINGH KOMAL BALJINDER	ASSOCIATE PROFESSOR	01-04-2017	NA	MBA	Applicable and Submitted	50100209272296 hdfc baNK	Nationalized / Private / Scheduled	1560000	Bank Transfer
3	Teaching	Regular	Approved	Yes	MAHAJAN YOGESH DEVKINANDAN	ASSOCIATE PROFESSOR	14-06-2017	NA	MBA	Applicable and Submitted	50100021939403 hdfc baNK	Nationalized / Private / Scheduled	1358568	Bank Transfer
4	Teaching	Regular	Approved	Yes	VYAS MANMOHAN JANARDAN	ASST. PROFESSOR	01/07/2013	NA	MBA	Applicable and Submitted	07941000017518 HDFC BANK	Nationalized / Private / Scheduled	920094	Bank Transfer
5	Teaching	Regular	Approved	Yes	KURODE TANAY SUHAS	ASST. PROFESSOR	01/08/2018	NA	MBA	Applicable and Submitted	50100101232103 HDFC BANK LTD	Nationalized / Private / Scheduled	711042	Bank Transfer
6	Teaching	Regular	Approved	Yes	MISTRY TAUSIF FARROQUE	ASST. PROFESSOR	29-09-2016	NA	MBA	Applicable and Submitted	50100025782229 HDFC BANK	Nationalized / Private / Scheduled	677393	Bank Transfer
7	Teaching	Regular	Approved	Yes	KARNAWAT AMRITA SUNNY	ASST. PROFESSOR	01-06-2017	NA	MBA	Applicable and Submitted	50100209272307 hdfc baNK	Nationalized / Private / Scheduled	644190	Bank Transfer
8	Teaching	Regular	Approved	Yes	DESHMUKH KALPANA KAMLAKAR	ASST. PROFESSOR	01/09/2018	NA	MBA	Applicable and Submitted	17941140018807 HDFC BANK LTD	Nationalized / Private / Scheduled	641877	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	GADEKAR ASHUTOSH BHAGWAT	PROFESSOR	13/08/2019	31/12/2019	MBA	Applicable and Submitted	50100288455991 HDFC Bank	Nationalized / Private / Scheduled	442334	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	BAKLE AMAR PRABHAKAR	ASST. PROFESSOR	13/01/2020	31/07/2020	MBA	Applicable and Submitted	50100320303192 HDFC BANK LTD	Nationalized / Private / Scheduled	106588	Bank Transfer
11	Teaching	Regular	Not Approved	Yes	POPHALKAR SHOBHA SURESH	ASST. PROFESSOR	01/02/2020	31/07/2020	MBA	Applicable and Submitted	01491140082605 HDFC Bank	Nationalized / Private / Scheduled	57389	Bank Transfer
12	Teaching	Regular	Not Approved	Yes	BHANDE NITIN PANDURANG	ASST. PROFESSOR	01/02/2020	14/03/2020	MBA	Applicable and Submitted	50100209272171 HDFC Bank	Nationalized / Private / Scheduled	54142	Bank Transfer
13	Teaching	Regular	Not Approved	Yes	KHAN CHANDANI SAYYED	ASST. PROFESSOR	01/02/2020	31/07/2020	MBA	Applicable and Submitted	50100268026871 HDFC Bank	Nationalized / Private / Scheduled	50428	Bank Transfer
14	Administration	Regular	Approved	Yes	KAMBLE DAYANAND FULCHAND	LIBRARIAN	15/01/2015	NA	MBA	Applicable and Submitted	17961140004510 HDFC BANK	Nationalized / Private / Scheduled	669617	Bank Transfer
15	Administration	Regular	Not Approved	No	MORE SACHIN BABURAO	SYSTEM ADMINISTRATOR	01/10/2016	NA	MBA	Applicable and Submitted	17961140003958 HDFC BANK	Nationalized / Private / Scheduled	457800	Bank Transfer

16	Administration	Regular	Not Approved	Yes	JADHAV MADHUKAR HANMANT	ADMIN OFFICER	01/07/2013	NA	MBA	Applicable and Submitted	17961140004259 HDFC BANK	Nationalized / Private / Scheduled	362989	Bank Transfer
17	Administration	Regular	Not Approved	Yes	RATNAKAR SHARVARI SACHIN	ADMIN ASSOCIATE	01-09-2018	NA	MBA	Applicable and Submitted	50100209272270 hdfc baNK	Nationalized / Private / Scheduled	264000	Bank Transfer
18	Administration	Regular	Not Approved	Yes	PAWAR VAIBHAV ASHOK	ACCOUNTANT	03/09/2018	NA	MBA	Applicable and Submitted	50100247332247 HDFC BANK LTD	Nationalized / Private / Scheduled	234000	Bank Transfer
19	Administration	Regular	Not Approved	Yes	JADHAV LAHU PANDIT	FRONT OFFICE ASSISTANT	01/07/2013	NA	MBA	Not Applicable	50100209272642 HDFC BANK	Nationalized / Private / Scheduled	207552	Bank Transfer
20	Administration	Regular	Not Approved	Yes	GAIKWAD SUBHASH GULAB	PEON	01/07/2013	01/01/2020	MBA	Not Applicable	50100209272793 HDFC BANK	Nationalized / Private / Scheduled	173542	Bank Transfer
21	Administration	Regular	Not Approved	Yes	BABAR AMRUT MADHUKAR	LIBRARY ATTENDENT	01/07/2013	NA	MBA	Not Applicable	50100213587389 HDFC BANK	Nationalized / Private / Scheduled	172500	Bank Transfer
22	Administration	Regular	Not Approved	Yes	DEVARE SANGITA SHAHU	SWEEPER	01/10/2019	NA	MBA	Applicable and Submitted	01491140087173 HDFC Bank	Nationalized / Private / Scheduled	112356	Bank Transfer
23	Administration	Regular	Not Approved	Yes	RANSING RANJANA VISHWANATH	SWEEPER	01/07/2013	NA	MBA	Not Applicable	50100209274201 HDFC BANK	Nationalized / Private / Scheduled	70398	Bank Transfer
24	Administration	Regular	Approved	Yes	PADALE ARUN DATTU	PEON	01/01/2020	NA	MBA	Applicable and Submitted	17961140004407 HDFC Bank	Nationalized / Private / Scheduled	57847	Bank Transfer
Total Teaching Faculty					13	Total Non Teaching Faculty					11			
Total Approved Faculty					10	Total Non Approved Faculty (Including Proposal Sent for Approval)					14			
Total Annual Salary - Teaching										9679017 ( 78%)				
Total Annual Salary - Administration										2782601 (22%)				
Total Annual Salary										12461618				
Total Basic Pay										4763748				
Total Grade Pay										895206				
Total HRA Pay										864621				
Total DA Pay										4854952				
Total TA Pay										1083091				
Total IT Pay										970080				
Total Institute PT/PF Pay										384837				
Total PT/PF/other statutory deduction Pay										101970				