

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB6460 - INDIRA SCHOOL OF BUSINESS STUDIES, PUNE
Address	89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHWADE,

### Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17			
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	-		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year			

## Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	670561	0	0	0	670561	167640	502921	167640	0	0	0	0
2	Books	25	404627	0	107626	0	512253	114610	397643	114610	0	0	0	0
3	FURNITURE	15	54791	8190	2400	0	65381	9627	55754	9627	0	0	0	0
4	MACHINERY	15	94942	0	8151	0	103093	14853	88240	14853	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	
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Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	Shree Chanakya Education Society
Address (With Pin Code)	Flat No.1, Runwal Sarita, Plot No.4, Survey No. 258/1/3, Balaji Park, Baner, Pune-7
District - Taluka	Pune-Mulshi
Telephone No. with STD Code	(020) 66759400, 300
Fax No. with STD Code	(020) 66759601
E-mail ID	isbs@indiraedu.com
Website	www.indiraedu.in
Registration No. and date of Trust	F8988 PUNE--10/02/1994
Year of Establishment of the trust	1994
PAN No - TAN No	AAETS6660C--PNES11002F

## Trustee Details


Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. TARITA SHANKAR	SECRETARY	SOCIAL WORKER
2	SHRI. SHARDUL NITIN GANGAL	MEMBER	STUDENT
3	MR. PILAJI SURSINGH JADHAVRAO	JOINT SECRETARY	AGRICULTURIST
4	PROF. CHETAN SHANKARRAO WAKALKAR	VICE-PRESIDENT	EDUCATIONIST
5	SHRI ADESH PRABHAKAR GAEKWAD	TREASURER	BUSINESS
6	SMT. SARITA SHANKAR WAKALKAR	PRESIDENT	SOCIAL WORKER
7	MR. GIRISH POPATLAL PAREKH	MEMBER	SERVICE

## Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INDIRA SCHOOL OF BUSINESS STUDIES	◆ABHINAVAN◆, 89/2A◆, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE ◆ 411 033	MB6460	2006	MBA
2	INDIRA INSTITUTE OF MANAGEMENT	85/5-A, ◆TAPASYA◆, NEW PUNE-MUMBAI HIGHWAY, TATHWADE, PUNE ◆ 411 033	6103	1994	MBA
3	INDIRA GLOBAL BUSINESS SCHOOL	64,65, GAT NO 276, PARANDWADI, TAL. MAVAL., DIST PUNE 410506	6777	2011	MBA
4	INDIRA COLLEGE OF PHARMACY	"NIRAMAY", S.NO. 89/2A, NEW PUNE MUMBAI HIGHWAY, TATHWADE, PUNE -411033	6360	2006	B. PHARMA, M. PHARMA
5	INDIRA INSTITUTE OF MANAGEMENT (MCA)	85/5-B, NEW PUNE - MUMBAI HIGHWAY, TATHAWADE, PUNE, MAHARASHTRA 411033	6229	2000	MCA
6	INDIRA COLLEGE OF COMMERCE AND SCIENCE	89/2A, NEW PUNE MUMBAI HWY, TATHAWADE, PUNE, MAHARASHTRA 411033	00	2001	B.COM, BBA, BCA, M.COM,BBM-IB
7	INDIRA COLLEGE OF ENGINEERING AND MANAGEMENT	64,65, GAT NO 276, TAL. MAVAL, INDIRA COLLEGE ROAD, PARANDWADI, MAHARASHTRA 410506	6179	2007	BE, ME, MBA, MCA
8	INDIRA COLLEGE OF ARCHITECTURE & DESIGN	S. NO- 64, 65, GAT NO- 276, PARANDWADI, NEAR SOMATNE PHATA, PARANDWADI, PUNE, MAHARASHTRA 410506	6882	2015	B.ARCH
9	INDIRA NATIONAL SCHOOL	S. NO. 111/1/2, OPPOSITE INDIRA INSTITUTE, OFF NEW PUNE MUMBAI HIGHWAY, TATHWADE. TALUKA: HAVELI, DISTRICT: PUNE, STATE: MAHARASHTRA PIN: 411033	NA	2007	I - XII

## Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	MBA	M.B.A.(GENERAL MANAGEMENT)	2	60	60	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	199124	85689392	0
	Total	0	199124	85689392	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
a)	If Rented	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
b)	If Owned	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	71143		0	71143
	Cost(Amt. in Rs.)	874057924		0	874057924
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
b)	If Owned	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	71143		0	71143
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

## FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M.B.A.(GENERAL MANAGEMENT)	2	60	0	60	60	0	60	0	0	0	0	0	0	0	0	
Total				60	0	60	60	0	60	0	0	0	0	0	0	0	0	

Institute Information	
Address	89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHWADE,
PIN Code	411033
Year of Establishment	2006
District – Taluka	Pune-Mulshi
Telephone No. (With STD code)	020-66759463
Fax No. (With STD code)	020-22922217
E-Mail ID	isbs@indiraedu.com
Web Site	www.indiraibsb.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	42 %
Total number of research publications in International journals & patents filed by the college	6
Placement of students	100
Name of the Director / Principal of the Institution	Dr. Renu Bhargava
Person duly authorised in terms of section 2 (l) of the Act	Dr. Renu Bhargava Designation: Director Mobile No: 9890669774
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

## Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name				
1	DENA BANK	170611031035	BANER				
Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			60	60	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2013				
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 20 Girls- 15 Total Capacity- 35				
Total No. of laboratories in the Department			1				
Total cost of Equipment in the Department (Rs. in Lakhs)			893169 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	893169 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central		No.of Titles	497				

Library if yes give details	No. of Books available	3030				
	No. of Journals subscribed In current year	12				
B) Carpet Area in Use for Library (in Sq. Mtr.)	300					
c) Facilities in Department - Library	1.	Internet Facility				
	2.	Photocopying Facility				
	3.	Multimedia Facility				
	4.	Scanner Facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	0	1	0	1	
b) Assistant Professors / HOD	2	0	2	0	2	
c) Lecturers	5	0	5	0	5	

## Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake : 120	Student on Roll : 120			
a) With approved staff	8	Student - Teacher Ratio = 15:1	Student - Teacher Ratio = 15:1			
b) With (approved adhoc + contract) staff	8	Student - Teacher Ratio = 15:1	Student - Teacher Ratio = 15:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	1	0	0	1	
b) Non- Technical	0	4	0	0	4	
c) Class- IV	0	3	0	0	3	
	Total	8	0	0	8	0
Ratio of Non - Teaching - Teaching Staff	1:1					

## Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:				O
	b) if owned built-up area in 7284 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	25329131	0	25329131
		Recurring annual expenditure (Amount Rs. in Lakhs)	29466	0	29466
	b) If Rental Built-up area in Sq.Mtr.	College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Founder Secretary & Cheif Managing Trustee			

Particulars	College / Institute / Hostel		
	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)
a. Land(area )	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	450000	500000	550000
e. Books	200000	225000	250000
f. Furniture & dead stock	500000	550000	600000
g. Vehicals	0	0	0
h. Others	0	0	0
Total	1150000	1275000	1400000

## Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 <sup>st</sup> Year	0	00
2 <sup>nd</sup> Year	0	0

3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 <sup>st</sup> Year	59	5015000
2 <sup>nd</sup> Year	60	5508000
Fees collected (2016-17) per student for UG/PG course	UG Course - 0 PG Course - 85000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	85000	10523000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Renu Bhargava
Regular Incharge	Regular
Pay Scale	37400 - 67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KAMBLE DAYANAND FULCHAND	Regular	14/01/2015	15/01/2015	MBA	Administrator	15600-39100	7000
2	NAYAK DARSHAN CHARAN	Regular	01/07/2013	01/07/2013	MBA	Administrator		
3	JADHAV MADHUKAR HANMANT	Regular	01/07/2013	01/07/2013	MBA	Administrator		
4	JADHAV LAHU PANDITRAO	Regular	01/07/2013	01/07/2013	MBA	Administrator		
5	BABAR AMRUT MADHUKAR	Regular	01/07/2013	01/07/2013	MBA	Administrator		
6	FUND PRASHANT HANUMANT	Regular	01/07/2013	01/07/2013	MBA	Administrator		
7	GAIKWAD SUBHASH GULAB	Regular	01/07/2013	01/07/2013	MBA	Administrator		
8	RANSING RANJANA VISHWANATH	Regular	01/07/2013	01/07/2013	MBA	Administrator		
9	MORE SACHIN BABURAO	Regular	01/10/2016	01/10/2016	MBA	Administrator		
10	GADHAVE SANDIP BHIMRAO	Regular	01/10/2016	01/10/2016	MBA	Administrator		
11	BHARGAVA RENU DEEPAK	Regular	29-06-2013	01-07-2013	MBA	Teaching	37400-67000	10000
12	DANGE PRAVIN JANARDAN	Regular	14/01/2015	15/01/2015	MBA	Teaching	37400-67000	10000
13	THELKHAR VISHAL RAMESH	Regular	29/06/2013	01/07/2013	MBA	Teaching	37400-67000	9000
14	DESPANDE SUVARNA MOHAN	Regular	14/01/2015	15/01/2015	MBA	Teaching	37400-67000	9000
15	DANDE MANGESH PURUSHOTTAM	Regular	14/01/2015	15/01/2015	MBA	Teaching	15600-39100	6000
16	VYAS MANMOHAN JANARDAN	Regular	29-06-2013	01/07/2013	MBA	Teaching	15600-39100	6000
17	DAUDKHANE YOGESH SHRIKANT	Regular	29-09-2016	29-09-2016	MBA	Teaching	37400-6000	9000
18	MISTRY TAUSIF FARROQUE	Regular	29/09/2016	29-09-2016	MBA	Teaching	15600-39100	6000
19	UBALE TINOO NANDKISHORE	Regular	29-09-2016	29-09-2016	MBA	Teaching	15600-39100	6000

(c) Student - Teacher Ratio (Total no. students &amp; total no. of staff in the college)

	Ratio
1 Regular approved staff	15:1
2 Regular + Contract + Adhoc	8

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1

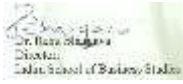
## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, DR. RENU DEEPAK BHARGAVA (full name in block letters), son / daughter of CHANDRAMANI CHATURVEDI solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as DIRECTOR and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place




Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

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FORM-C Central Library Facility			
Total No of student in the institute	120		
Reading hall capacity	100		
Total carpet Area Sq.Mtr.	300		
a) No. of Titles	497		
b) No. of Books	3030		
c) No. of National Journals	12		
d) No. of International Journals	8330 E-J		
e) Non-Teaching Journals	15		
f) Total Cost of			
a) Books	1198468		Lakhs
b) Subscription for Journal	178155		Lakhs
g) Cost of Furniture	54306		Lakhs
h) Whether Xerox facility is available	Y		
i) Whether Internet facility is available	Y		
	Band Width	50MBPS Leased Line	
j) No. of Computer available in the Library	PIII	0	
	PIV	13	
	PV	0	
k) Whether multimedia facility is available	Y		
l) Whether digitization of library is done	Y		
m) Any other amenities provided to students in library.	Printer, Scanner, Xerox, Slim software & Internet plus E-Journals, E-Books, Last three years SIP rep		
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		60	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		5	
5	Number of Applications Software's available		9	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		45000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		50 MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1890987	
17	Cost of Software in Computer Center	Rs. Lakhs	650000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	45000	
19	Annual fee of the Internet Services in	Rs. Lakhs	25000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	VI th Pay
	2. System Analyst	N	0	
	3. Computer Programmer	N	0	
	4. Computer Operator	Y	1	Consolidated
	5. Non - Teaching Staff	Y	1	Consolidated
	6. Maintenance Staff	Y	1	Consolidated

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSOCIATE PROFESSOR	2	2
3	ASSISTANT PROFESSOR	5	5
4	LIBRARIAN	1	1
5	ADMIN OFFICER	1	1
6	LIBRARY ATTENDENT	1	1
7	SYSTEM ADMINISTRATOR	1	1
8	LAB ATTENDENT	1	1
9	OFFICE ASSISTANT	1	1
10	PEON	1	1
11	SWEEPER	1	1
Total		16	16

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer

FEES REGULATING AUTHORITY - 2018-19



# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	MB6460 - INDIRA SCHOOL OF BUSINESS STUDIES, PUNE
Address	89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHWADE,

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	9566407	9566407	0	0	0	0
2	DEVELOPMENT FEE	953503	953503	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	58000	58000	0	0	0	0
4	BANK INTEREST INCOME	60647	60647	0	0	0	0
5	ADMISSION CANCELLATION	50000	50000	0	0	0	0
Total Income		10688557	10688557	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	60647	Total 60647 Deductible 0	0	0	0	0
2	ADMISSION CANCELLATION FEES	50000	Total 50000 Deductible 0	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	58000	Total 58000 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	953503	Total 953503 Deductible 0	0	0	0	0
5	TUTION FEES	9566407	Total 9566407 Deductible 0	0	0	0	0
Total Income		10688557	10688557	0	0	0	0
Total Deductible Income		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	RATES AND TAXES	310273	310273	0	0	0	0
2	DEPRECIATION	1697439	1697439	0	0	0	0
3	SALARIES & ALLOWANCES	11429021	11429021	0	0	0	0
4	EDUCATIONAL EXPENSES	8684566	8684566	0	0	0	0
5	AUDIT FEES	300000	300000	0	0	0	0
Total Expenses		22421299	22421299	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
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Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	7075926	Total 7075926 Paid 7075926 Provision for Unpaid 0 Claimed 7075926	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	419404	Total 419404 Paid 419404 Provision for Unpaid 0 Claimed 419404	0	0	0	0
Salary - Teaching	Admin Charges PF	11309	Total 11309 Paid 11309 Provision for Unpaid 0 Claimed 11309	0	0	0	0
Salary - Teaching	Gratuity paid	632423	Total 632423 Paid 632423 Provision for Unpaid 0 Claimed 632423	0	0	0	0
Salary - Teaching	Gratuity provision	775844	Total 775844 Paid 0 Provision for Unpaid 775844 Claimed 775844	0	0	0	0
Salary - Non Teaching	Pay	2044365	Total 2044365 Paid 2044365 Provision for Unpaid 0 Claimed 2044365	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	121173	Total 121173 Paid 121173 Provision for Unpaid 0 Claimed 121173	0	0	0	0
Salary - Non Teaching	Admin Charges PF	3267	Total 3267 Paid 3267 Provision for Unpaid 0 Claimed 3267	0	0	0	0
Salary - Non Teaching	Gratuity paid	121154	Total 121154 Paid 121154 Provision for Unpaid	0	0	0	0

			0 Claimed 121154				
Salary - Non Teaching	Gratuity provision	224156	Total 224156 Paid 0 Provision for Unpaid 224156 Claimed 224156	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	652200	Total 652200 Claimed 652200	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	11197	Total 11197 Claimed 11197	0	0	0	0
Affiliation / Inspection	Affiliation Fee	140580	Total 140580 Claimed 140580	0	0	0	0
University fees paid (for students)	Eligibility fees	21180	Total 21180 Claimed 21180	0	0	0	0
Insurance	Building Insurance	24922	Total 24922 Claimed 24922	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	807302	Total 807302 Claimed 807302	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	506908	Total 506908 Claimed 506908	0	0	0	0
Repairs and Maintenance	Maintenance - Others	5900	Total 5900 Claimed 5900	0	0	0	0
Audit Fees	Audit Fee - College	300000	Total 300000 Claimed 300000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	72821	Total 72821 Claimed 72821	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	64000	Total 64000 Claimed 64000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	13084	Total 13084 Claimed 13084	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	71264	Total 71264 Claimed 71264	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	390892	Total 390892 Claimed 390892	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	152392	Total 152392 Claimed 152392	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	1372754	Total 1372754 Claimed 1372754	0	0	0	0
Bank Interest /	Bank Charges	1025	Total	0	0	0	0



Commission / Charges			1025 Claimed 1025				
Bank Interest / Commission / Charges	Bank Interest	1847271	Total 1847271 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	114863	Total 114863 Claimed 114863	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	320000	Total 320000 Claimed 320000	0	0	0	0
Professional Charges	Consultancy Fees - Others	50334	Total 50334 Claimed 50334	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	67765	Total 67765 Claimed 67765	0	0	0	0
Communication Expenses	Internet Charges	69132	Total 69132 Claimed 69132	0	0	0	0
Communication Expenses	Telephone, Fax Charges	28548	Total 28548 Claimed 28548	0	0	0	0
Communication Expenses	Postage charges	8713	Total 8713 Claimed 8713	0	0	0	0
Printing and Stationery	Other stationary	72282	Total 72282 Claimed 72282	0	0	0	0
Establishment Expenses	Electricity	476284	Total 476284 Claimed 476284	0	0	0	0
Establishment Expenses	Water	17381	Total 17381 Claimed 17381	0	0	0	0
Establishment Expenses	Cleaning	170800	Total 170800 Claimed 170800	0	0	0	0
Establishment Expenses	Gardening	12467	Total 12467 Claimed 12467	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	1236072	Total 1236072 Claimed 1236072	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	11594	Total 11594 Claimed 11594	0	0	0	0
Other Expenses	Expenses related to Students	1000	Total 1000 Claimed 1000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1697439	Total 1697439 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc Subscription	Magazine, Journals, periodicals etc subscription	181912	Total 181912 Claimed 181912	0	0	0	0
Total Expenses		22421299	22421299	0	0	0	0

Total Claimed Expenses	18876589
Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: INDIRA SCHOOL OF BUSINESS STUDIES, PUNE

Code: MB6460

Location: 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHWADE,

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BHARGAVA RENU DEEPAK	DIRECTOR	01-07-2013	NA	MBA	Applicable and Submitted	170610031710 dena bank	Nationalized / Private / Scheduled	2198550	Bank Transfer
2	Teaching	Regular	Approved	Yes	THELKAR VISHAL RAMESH	ASSISTANT PROFESSOR	01/07/2013	NA	MBA	Applicable and Submitted	170610031711 dena bank	Nationalized / Private / Scheduled	1256280	Bank Transfer
3	Teaching	Regular	Approved	Yes	DANDE MANGESH PURUSHOTTAM	ASSISTANT PROFESSOR	15/01/2015	NA	MBA	Applicable and Submitted	170610031263 dena bank	Nationalized / Private / Scheduled	840488	Bank Transfer
4	Teaching	Regular	Approved	Yes	VYAS MANMOHAN JANARDAN	ASSISTANT PROFESSOR	01/07/2013	NA	MBA	Applicable and Submitted	170610031712 dena bank	Nationalized / Private / Scheduled	694507	Bank Transfer
5	Teaching	Regular	Approved	Yes	DAUDKHANE YOGESH SHRIKANT	ASSISTANT PROFESSOR	29-09-2016	NA	MBA	Applicable and Submitted	63710003638 DENA Bank	Nationalized / Private / Scheduled	632760	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	DESHPANDE SUVARNA MOHAN	ASSISTANT PROFESSOR	15/01/2015	30/09/2016	MBA	Applicable and Submitted	170610031857 dena bank	Nationalized / Private / Scheduled	623520	Bank Transfer
7	Teaching	Regular	Approved	Yes	UBALE TINO NANDKISHORE	ASSISTANT PROFESSOR	29-09-2016	NA	MBA	Applicable and Submitted	170610032360 DENA Bank	Nationalized / Private / Scheduled	316452	Bank Transfer
8	Teaching	Regular	Approved	Yes	MISTRY TAUSIF FARROQUE	ASSISTANT PROFESSOR	29-09-2016	NA	MBA	Applicable and Submitted	170610031860 DENA Bank	Nationalized / Private / Scheduled	300450	Bank Transfer
9	Teaching	Regular	Approved	Yes	DANGE PRAVIN JANARDAN	ASSOCIATE PROFESSOR	15/01/2015	15/05/2016	MBA	Applicable and Submitted	170610031306 dena bank	Nationalized / Private / Scheduled	212919	Bank Transfer
10	Administration	Regular	Approved	Yes	KAMBLE DAYANAND FULCHAND	LIBRARIAN	15/01/2015	NA	MBA	Applicable and Submitted	170610031270 dena bank	Nationalized / Private / Scheduled	670176	Bank Transfer
11	Administration	Regular	Not Approved	Yes	JADHAV MADHUKAR HANMANT	ADMIN OFFICER	01/07/2013	NA	MBA	Applicable and Submitted	170610031317 dena bank	Nationalized / Private / Scheduled	317760	Bank Transfer
12	Administration	Regular	Not Approved	No	MORE SACHIN BABURAO	SYSTEM ADMINISTRATOR	01/10/2016	NA	MBA	Applicable and Submitted	170610031297 DENA Bank	Nationalized / Private / Scheduled	210000	Bank Transfer
13	Administration	Regular	Not Approved	Yes	RANSING RANJANA VISHWANATH	SWEEPER	01/07/2013	NA	MBA	Not Applicable	170610031310 dena bank	Nationalized / Private / Scheduled	198156	Bank Transfer
14	Administration	Regular	Not Approved	Yes	GAIKWAD SUBHASH GULAB	PEON	01/07/2013	NA	MBA	Not Applicable	170610031311 dena bank	Nationalized / Private / Scheduled	192348	Bank Transfer
15	Administration	Regular	Not Approved	Yes	JADHAV LAHU PANDITRAO	OFFICE ASSISTANT	01/07/2013	NA	MBA	Not Applicable	170610031312 dena bank	Nationalized / Private / Scheduled	157980	Bank Transfer
16	Administration	Regular	Not Approved	Yes	BABAR AMRUT MADHUKAR	LIBRARY ATTENDENT	01/07/2013	NA	MBA	Not Applicable	170610031314 dena bank	Nationalized / Private / Scheduled	127500	Bank Transfer
17	Administration	Regular	Not Approved	Yes	FUND PRASHANT HANUMANT	LAB ATTENDENT	01/07/2013	15-09-2016	MBA	Not Applicable	170610031313 dena bank	Nationalized / Private / Scheduled	60133	Bank Transfer
18	Administration	Regular	Not Approved	Yes	GADHAVE SANDIP BHIMRAO	LAB ATTENDENT	01/10/2016	NA	MBA	Not Applicable	170610032665 DENA Bank	Nationalized / Private / Scheduled	59506	Bank Transfer
19	Administration	Regular	Not Approved	Yes	NAYAK DARSHAN CHARAN	SYSTEM ADMINISTRATOR	01/07/2013	14-05-2016	MBA	Applicable and Submitted	170610031318 dena bank	Nationalized / Private / Scheduled	50806	Bank Transfer
Total Teaching Faculty						9	Total Non Teaching Faculty						10	
Total Approved Faculty						9	Total Non Approved Faculty (Including Proposal Sent for Approval)						10	
Total Annual Salary - Teaching											7075926 ( 78%)			
Total Annual Salary - Administration											2044365 (22%)			
Total Annual Salary											9120291			
Total Basic Pay											3584336			
Total Grade Pay											695396			
Total HRA Pay											722761			

Total DA Pay	3613801
Total TA Pay	503997
Total IT Pay	962502
Total Institute PT/PF Pay	280901

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(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute MB6460 - INDIRA SCHOOL OF BUSINESS STUDIES, PUNE

Address 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHWADE,

### Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	12115.00	Mon Oct 30 14:52:30 IST 2017	HDFC Bank		NB	173030274038

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Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19



4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	306730	2556
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	21730978	181091
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	120	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	181091	
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	18109	
4.10.1	Total fee (4.9 + 4.10)	199200	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)		
	NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0		
	Ph.D Holder - 42% - Add = 1811		2716
	Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 905 Placement of students - 100% - Add = 905		
4.10.3	Total Fee (4.10.1 to 4.10.2)	201916	
	onal Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0	4.11.2 - per Student -

Dr. Hema Chugh  
Director  
Lal Bahadur Shastri School of Business Studies

Dr. Hema Chugh  
Director  
Lal Bahadur Shastri School of Business Studies